



## BERWYN PUBLIC HEALTH DISTRICT BUDGET WORKSHOP MEETING – APRIL 20, 2026

**Call to Order:** Board President Avila called the meeting to order at 11:30 a.m. Board President Avila, Board Secretary Garcia and Board Treasurer Pereda were present. Also in attendance was Health District Accountant Eagan.

**Open Forum:** Avila opened the floor for Public Comment. The Clerk presented a worksheet requesting budget accommodations for staff Township work, being able to serve at booths, events, and other miscellaneous tasks. She also brought up YMCA prices and costs for subsidized swim lessons that she would like to be considered to be budgeted. Additionally, Garcia mentioned that she wants to host quarterly group classes on various topics for the community. Lastly, Garcia also noted requests made from correspondence and other Departments (such Fire Dept. on Stop the Bleed Kits, Library on feminine products and nursing pod were included). No one further asked to be recognized by the Chair. Open Forum was closed.

**Review of FY 25-26 Budget vs Expenditures:** Eagan was recognized and stating the items that need to be discussed are medical office equipment, building improvements, and infrastructure. Eagan noted the road and abatement budget was raised to \$40,000.00 for the 2026 fiscal year, the board elected to keep the same budget for the upcoming fiscal year. Eagan stated he would work with Betsy Canedo, Clinic Nurse, on the medical office equipment line item and have a budget ready for the May meeting. Discussion ensued regarding maintenance/building improvements, and the reserve funds for the coming fiscal year.

A draft budget will be proposed in the May budget meeting, followed by the drafting of the budget Ordinance to be approved at the June budget meeting.

**Adjournment:** With no further items for discussion, Avila made the motion, seconded by Garcia, to adjourn the Budget Workshop Meeting. The motion passed by a unanimous voice vote.

The meeting adjourned at 12:00 p.m.

Respectfully submitted,

Leticia Garcia  
Board Secretary