



BUDGET COMMITTEE MINUTES

Berwyn Township Board of Trustees – April 14, 2025

Town Clerk Paul called the meeting to order at 5:32 p.m. Trustees Ambriz, Espinoza, and Zapata were present. Assessor Pareda, Attorney Zdarsky and Accountant Egan were also present. Ambriz made the motion, seconded by Espinoza, to excuse Supervisor Avila and Trustee Miranda from the meeting. The motion passed by a unanimous voice vote.

Clerk Paul declared that a quorum was present. Ambriz made the motion, seconded by Espinoza, to have Espinoza serve as temporary Chair of the meeting. The motion passed by a unanimous voice vote.

Open Forum: Espinoza announced Open Forum. There were no comments. The Open Forum portion of the agenda ended.

Assessor's Budget: Ms. Pareda presented her final proposed budget to the Board. The total amount of the budget was \$114,625. Espinoza made the motion, seconded by Zapata, to accept the Assessor's Budget as presented and direct Mr. Egan to include the Assessor's budget into the proposed Fiscal Year 2025-2026 budget. The motion passed by a unanimous roll call vote.

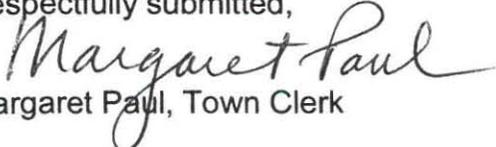
Budget Discussion: Mr. Egan provided an overview of the several prior meetings and explained the final additions to the budget sheet as authorized by the board. Mr. Zdarsky explained the timeline for upcoming posting and publication of the Notice of Inspection Availability, Notice of Public Hearing and passage deadline for the upcoming fiscal year.

Espinoza made the motion, seconded by Ambriz, to release the proposed budget figures from the committee and direct Accountant Egan to prepare the proposed Budget and Appropriation Ordinance for fiscal year 2025-2026, authorizing Clerk Paul to publish the availability to inspect the proposed budget and call for a Public Hearing on the budget for June 9, 2025 at 5:45 p.m. The motion passed by a unanimous voice vote.

Espinoza made the motion, seconded by Zapata, to adjourn the Budget Workshop meeting. The motion passed by a unanimous voice vote.

The meeting adjourned at 5:45 p.m.

Respectfully submitted,


Margaret Paul, Town Clerk