



## BUDGET COMMITTEE MINUTES

Berwyn Township Board of Trustees – April 16, 2024

Supervisor Avila called the Township Budget Committee meeting to Order at 6:40 p.m. Clerk Paul called the roll. Trustees Ambriz and Espinoza were present. Trustees Miranda and Zapata were absent. Office Manager Rodriguez, Attorney Zdarsky and Accountant Egan also attended.

**Open Forum:** Supervisor Avila announced Open Forum. There were no comments. The Open Forum portion of the agenda was ended.

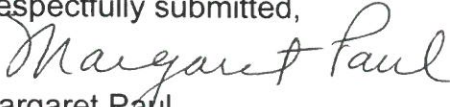
**Budget Discussion:** Mr. Egan distributed a copy of a Budget Development Worksheet listing previously budgeted line items. He led the attendees through sections of past budget expenditures. Discussion ensued.

Trustee Ambriz was recognized. She gave a basic outline for three programs she would like to be initiated. One program was a CPR / Emergency Preparedness program for residents. Clerk Paul informed the board that health district staff were training to be CPR instructors. This would be a program that could be a cooperative effort for both BPHD and Township. Discussion ensued about the estimated amount each program would cost to bring to them to realization.

Supervisor Avila noted the lateness of the evening. He stated that he might call a Special Meeting for further budget discussion prior to the Public Hearing and budget Ordinance voted in June.

The meeting adjourned at 7:30 p.m.

Respectfully submitted,

  
Margaret Paul,  
Town Clerk