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### BUDGET COMMITTEE MINUTES

Berwyn Township Board of Trustees – March 11, 2024

Supervisor Avila called the meeting to Order at 7:25 p.m. Clerk Paul called the roll. Trustees Ambriz, Miranda, and Zapata were present. Trustee Espinoza was absent. Office Manager Rodriguez, Attorney Zdarsky and Accountant Egan also attended.

**Open Forum:** Supervisor Avila announced Open Forum. There were no comments. The Open Forum portion of the agenda was ended.

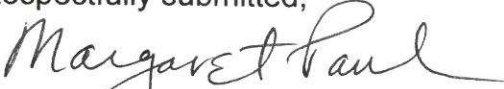
**Budget Discussion:** Mr. Egan distributed a copy of a Budget Development Worksheet listing previously budgeted line items. He led the attendees through sections of past budget expenditures. Discussion ensued.

Clerk Paul, in her capacity as Berwyn City Clerk, addressed the committee. She suggested that they consider providing a stipend to a staff member for their participation with the Berwyn Emergency Operations Coordinator. This stipend would be paid for the employees training and facilitation of emergency preparedness operations for both the Township, Health District, and 708 Board. Clerk Paul will submit a communication at the next meeting.

Supervisor Avila asked the members to bring program ideas to the next meeting. Mr. Zdarsky reminded the members that a tentative budget needed to be considered and passed prior to the May meeting.

The meeting adjourned at 8:00 p.m.

Respectfully submitted,



Margaret Paul,  
Town Clerk